

PLANNING AND TRANSPORT SCRUTINY COMMITTEE
2 October 2018

5.30 – 8.40pm

Present: Councillors Todd-Jones (Chair), Cantrill, McGerty, O'Reilly Payne, Sheil and Thittala

Tenant/Leaseholder Representatives: Lulu Agate, Diane Best, Kay Harris, Diana Minns (Vice Chair)

Also present: Executive Councillor for Housing: Councillor Johnson
Executive Councillor for Finance and Resource: Councillor Robertson

**RECOMMENDATION TO COUNCIL
(EXECUTIVE COUNCILLOR FOR HOUSING
COUNCILLOR JOHNSON)**

HOUSING REVENUE ACCOUNT (HRA)

The Housing Revenue Account Budget Setting Report, considered and approved in January / February of each year is the long-term strategic planning document for housing landlord services provided by Cambridge City Council.

The Housing Revenue Account (HRA) Medium Term Financial Strategy provides an opportunity to review the assumptions incorporated as part of the longer-term financial planning process, recommending any changes in response to new legislative requirements, variations in external economic factors and amendments to service delivery methods, allowing incorporation into budgets and financial forecasts at the earliest opportunity.

The Housing Scrutiny Committee considered and unanimously approved the recommendations.

Accordingly, Council is recommended to:

- i. To approve proposals for changes in existing housing capital budgets, as introduced in Sections 6 and 7 and detailed in Appendix E of the Officer's report, with the resulting position summarised in Appendix H.